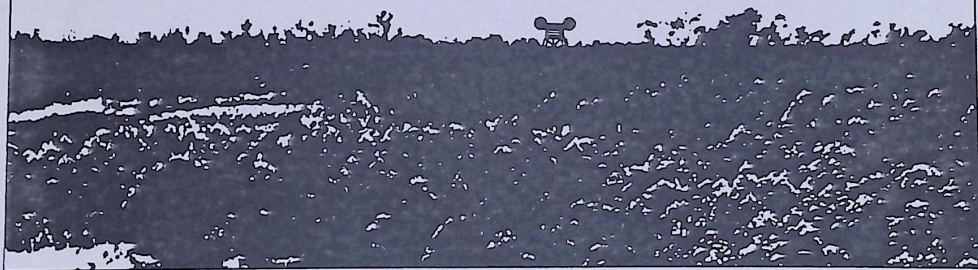

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S T U D I O T O U R P R O J E C T

JANUARY 1987

PROGRESS REPORT

REVISED



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JANUARY 1987
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**PROGRESS REPORT
JANUARY 1987**

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APPENDIX 1

MILESTONE HIGHLIGHTS	SCHEDULED	ACTUAL
PF-002 BUILDING DWG'S RELEASED FOR FABRICATION	14 NOV. 86	12 JAN. 87*
PF-005 CONTRACT AWARDED	20 JAN. 87	19 JAN. 87
PF-006 MOBILIZATION COMPLETE	9 JAN. 87	19 JAN. 87**
PF-020 TEMPORARY FENCE AND GATES COMPLETE	3 JAN. 87	3 JAN. 87
PF-010 SOUNDSTAGE COMPLETION OUT FOR BID	8 JAN. 87	8 JAN. 87

* Delay due to late contractor submittals and incomplete shop drawings.

**Delay due to tenant improvements to Soundstage Building.

II. GENERAL OVERVIEW

Site Development design is now essentially complete, with all major packages either awarded or undergoing bid evaluation. Civil Engineering efforts are now concentrating on completion of area development and related utilities design.

Design is proceeding on all Studio Complex facilities except Special Effects, which is on hold pending receipt of final show design and concurrence with the cost/scope revisions reported by BIC's letter of 27 January 1987.

WDI's specialty consultants are revising technical criteria for selected areas within the Post Production Building. Although these revisions may simplify earlier instructions, they will not be completed until 20 February 1987. This directly affects electrical rough-in requirements and may impact the schedule for package PF-024, Foundations and Slabs-on-Grade.

Likewise, the ground level show and exhibit spaces within the Animation Building are being reconsidered by WDI. Final partition and electrical layout will not be concluded until 20 February 1987. This also affects package PF-024.

Attractions facilities design is proceeding, subject to delays in Schematic input for a number of facilities. The most serious of these delays are those impacting the Audio/Video Theater and the Soundstage Restaurant. The A/V Theater Foundation and Slab Package, PF-012 is now scheduled to be issued for bid on 2 June 1987. If continuing delays cause this date, and the subsequent dates for the Structural Steel and completion packages to be missed, extensive acceleration and overtime may be needed during construction to meet the opening date of April 1989.

Construction work is accelerating, with bids received during the month on PF-005, Site Development: Utilities, PF-022; Site Development: Civil; E001, Electrical Equipment Supply and M-001, Chiller Equipment Supply. Award was made on PF-005, and BIC recommendations for award on the other three packages are under review by WDI. Contract close-out is complete on PF-001, Construction Access Road, with only documentation items remaining open. Borrow haul was completed on PF-003. Site grading and steel erection began on PF-006, Soundstage Structural Steel.

III. DESIGN

OVERVIEW

Bechtel Basic Design Progress as of 23 January 1987 is 33% against 36% scheduled.

The current status of the major facility/components can be summarized as follows:

Area Development/Utilities and Infrastructure:

BIC Civil Engineering efforts are now being focused toward the development of coordinated landscape (softscape), hardscape, and related utilities services Contract Documents for Studio and Attractions areas. All major Site Development and Utilities Contract Documents have been completed and issued for bid.

Studio Complex:

Design efforts for the Studio Complex facilities are concentrated on Post Production Animation, Creative Wardrobe and Office Building #1.

o Post Production:

Work is proceeding towards a 30% submittal on 5 March 1987. Definition of responsibilities vis-a-vis BCIV and WDI specialty consultants needs resolution. Work approximately 20% complete

o Animation:

Work is also proceeding towards a 30% submittal on 5 March 1987. Definition of show design/requirements for ground floor exhibit areas needs resolution. Work approximately 14% complete.

o Creative Wardrobe:

A 30% review submittal is scheduled for 6 February 1987 (actual 5 February 1987). No 60% submittal is planned for this facility. A 90% submittal is scheduled for 20 March 1987. Resolution of interior design issues and finishes is required. Work approximately 20% complete.

o Office Building #1

A 30% review submittal is scheduled for 6 February 1987 (actual 5 February 1987). Most design issues on this building have been resolved. Work stands at approximately 50% complete. This building and the Creative Wardrobe will be combined into one package with Shops/Storage, Craft Shops, and the Truck Load Dock. The combined package will be presented for review at the 90% submittal scheduled for 20 March 1987.

o Special Effects:

Work on this facility is on hold awaiting confirmation from WDI on budget increases and authorization to proceed.

o Soundstages

Work on Addendum #1 is near completion. Scheduled to be released to the field on 6 February 1987 (6 February 1987 actual).

Attractions Facilities:

o Great Moments and the Chinese Theatre:

The Foundation and Structural Frame Packages have been delayed to include the Cost Savings revisions approved by WDI on 16 January. Chinese Theatre architectural detailing continues. Electrical Discipline began a dialogue on the single line diagram and equipment layout. Key milestone is WDI show input to BIC on 2 March 1987.

o Hollywood Boulevard:

Left Block drawings will be submitted for WDI 30% review on 29 January (actual 5 February). Cost Savings alternatives for Interiors now being evaluated by WDI so that cost estimate can be reconciled with Owner's Interiors Budget. Schedule has been impacted by delays on WDI kitchen and lighting inputs. WDI interior budget confirmation is needed.

Right Block Schematic Design Estimate submitted. However, the Cost Savings items and revised Schematic Drawings still need to be agreed on by WDI before BIC can start Design Development. Current Design Development start date is 2 February 1987. (Released into Design Development on 5 February based on cost savings achieved.)

Center Block, Left and Right Gate Schematic Design cost estimates are near completion. However, cost reductions will be required before BIC can begin Design Development. (Center Block released for Design Development on 5 February based on cost estimate adjustment.)

o Restaurants and Audio/Video Theatre:

Soundstage Restaurant Schematic Design package was approved by WDI permitting BIC to begin Design Development phase. Schematic Design estimate update due to WDI on 30 January 1987. (BCIV in process of defining additional cost savings + \$350,000.)

Audio/Video Theatre progress has been minimal due to WDI's redesign. BCIV forecasts two or three week delay on start of Design Development.

WDI continues schematic design work on Big Weenie, Down-the-Hatch and Dinosaur facilities. Designs yet to be officially turned over to BCIV.

o Chilled Water Plant:

Based on the review of various technical analyses of chiller equipment and their bids, final WDI design criteria was submitted as a basis for revision of BIC's drawings. On board 30% review scheduled for 6 February 1987 (actual 5 February 1987).

o Epic Stunt Theatre:

Project has been on holding status since last fall. On 21 January, all design trends were resolved and WDI released BIC to commence a four week Schematic Design phase effective 22 January 1987 premised on revising the structure back to a single clerestory concept similar to the 90-day scheme. BAR have begun conceptual design studies for the "themed entry" portion of the theatre which is currently in WDI's Area Development budget but may be transferred to the facility package/construction budget.

During this report period, BIC made a brief design study for a new 2000 seat fully enclosed "Live Action Theatre" to replace the Epic Theatre. WDI decision on Epic versus Live Action Theatre is expected week of 2 February 1987. In the meanwhile, Epic Stunt schematics are continuing in order to package with the Audio/Video Theatre. WDI response to critical issues letter from BCIV dated 31 December 1986 is still pending.

SOUNDSTAGES

Progress This Month

1. Completion Package 010 issued for bid.
2. Pre-bid conference held on 20 January 1987.
3. Minor DCR/DCNs issued to adjust PF-004 and PF-006.

Planned Activities

1. BIC to issue Addendum No. 1 by 9 February 1987, in order to incorporate all final comments by WDI and close discovered "soft spots" in the documents.

CAST CENTER

Progress This Month

1. Review and comment on Contractor submittals and questions from the Field as they arise.

Planned Activities

1. Same

Action Items

1. WDI must confirm and instruct if new project finish standards are to be incorporated into the Cast Center Construction Contract.

MICKEY'S WATER TOWER

Progress This Month

1. Received final input from WED. Schematic and working drawings were completed. Working drawings were submitted to WED for their final review.

Planned Activities

1. Plan to meet with WED on January 29, 1987, for final review. It is anticipated the final drawings will be in Orlando for bidders to pick up on February 10, 1987; pre-bid conference to be held on February 17, 1987.
2. The only items to be resolved are the lighting of the ears and a script logo for painting on tank.

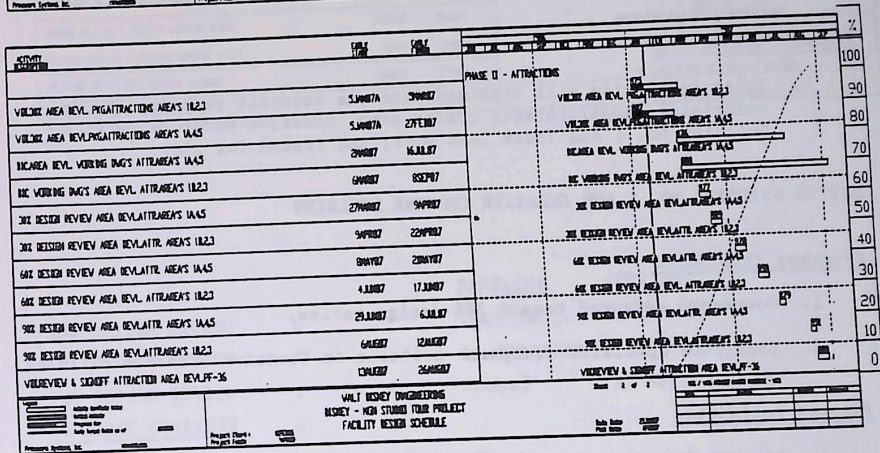
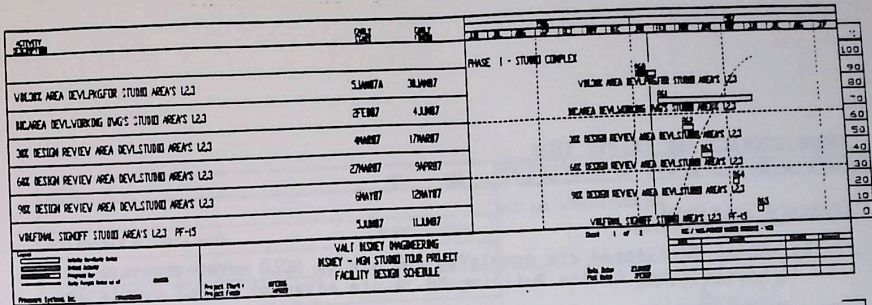
AREA DEVELOPMENT/UTILITIES AND INFRASTRUCTURE

Progress This Month

1. Site Development: Utilities - PF-005; contract was awarded and drawings and specifications were issued for construction on 16 January 1987.
2. Site Development: Civil - PF-022; Addendums 6, 7, and 8 were issued, bids received, evaluated, and BIC recommendation made to WDI. Award is pending WDI approval.
3. Water Chillers, M-001, bids were received, evaluated and BIC recommendation made to WDI. Award is pending WDI approval.
4. Electrical Equipment (Prepricing), E-001, bids were received, evaluated and BIC recommendation made to WDI. Award is pending WDI approval.
5. Area Development: Meetings with WDI and Peridian (landscape consultant) resulted in the development of summary scopes and schedules for:
 - o Studio Areas 1, 2, and 3 - PF-015 and Attractions Areas 1, 1A, 2, 3, 4, and 5 - PF-036.
 - o Site Plan - Update: Drawings No. AD-101, Rev. 6 dated 23 January 1987, was issued.

Planned Activities

1. Area Development: Studio Areas 1, 2, and 3 - PF-015; receive WDI input and develop 30% package for design review on 23 February 1987.
2. Site Development: Civil - PF-022, prepare and transmit "Issued for Construction" contract documents.
3. Revise Chiller Plant area to reflect revised building and cooling tower footprints based on selected chillers.
4. Site Plan - Update and issue on 23 February 1987.



	BASELINE	CURRENT
<u>STUDIO SIDE</u>		
30% DESIGN REVIEW :	(Not detailed	17 Mar 87
60% DESIGN REVIEW :	in baseline	9 Apr 87
90% DESIGN REVIEW :	report)	12 May 87

PF-015
The construction package for landscaping, paving, area lighting and associated electronics for the studio side of the project.

OUT TO BID :	---	19 Jun 87
PF-015 COMPLETE :	---	1 Jul 88

<u>ATTRACTIONS SIDE</u>		
30% DESIGN REVIEW :	---	22 Apr 87
60% DESIGN REVIEW :	---	17 Jun 87
90% DESIGN REVIEW :	---	12 Aug 87

PF-036
The construction package for landscaping, paving, area lighting and associated electronics for the balance of the project.

OUT TO BID :	---	3 Sep 87
PF-036 COMPLETE :	---	1 Mar 89

SHOPS/STORAGE AND CRAFTS SHOP

Progress This Month

1. These facilities are completed and are on HOLD until Creative Wardrobe and Office Building No. 1 are advanced to 90% completion.

Planned Activities

1. These facilities will combined into one document package, PF-008, comprising shops/storage, crafts shop, creative wardrobe, Office Building No. 1 and Truck Load Dock, and issued for bid.:

OFFICE BUILDING NO. 1 AND CREATIVE COSTUME BUILDING

Progress This Month

1. Documents advanced toward 30% design review.
2. Confirmed specialty equipment criteria in Creative Wardrobe Building.

Planned Activities

1. Advance documents toward 90% design review. (60% review is deleted.)

Action Items

1. WDI/BIC must settle on final design solution for decorative ceiling in Creative Wardrobe sewing area.
2. WDI must confirm quality of finish materials in both buildings.

ACTIVITY	DATE	DATE	PERCENTAGE
DESIGN DEVELOPMENT CON & CREATIVE WARDROBE	23JAN87	12FEB87	100
VIN INITIAL INPUT CON & CREATIVE WARDROBE BLDGS	23JAN87	23JAN87	90
30% REVIEW CON & CREATIVE WARDROBE BLDGS	6FEB87	12FEB87	80
WORKING DWGS CON & CREATIVE WARDROBE BLDGS	13FEB87	30MAR87	70
VIN FINAL INPUT CON & CREATIVE WARDROBE BLDGS	30MAR87	30MAR87	60
90% DESIGN REVIEW CON & CREATIVE WARDROBE	20MAR87	25MAR87	50
VIN REVIEW ENTIRE PF-08 BLDGS PACKAGE	3APR87	16APR87	40
			30
			20
			10
			0

	<u>BASELINE</u>	<u>CURRENT</u>
30% DESIGN REVIEW :	(Not Incl.	12 Feb 87
60% DESIGN REVIEW :	in Baseline	---
90% DESIGN REVIEW :	Scope)	26 Mar 87
<u>CONTRACT STRATEGY</u> :		

S-001

This is a supply only purchase order for the building frames and skins. This package includes not only the Office Building #1, Creative Wardrobe Buildings and the Chilled Water Plant but also the Shops/Storage Buildings and the Craft Shop Building on which design has been completed.

OUT TO BID : 10 Mar 87

PF-008

This erection and completion package is for the four Buildings referenced above with the exception of the Chilled Water Plant.

OUT TO BID

- Shops/Craft Bldgs : 10 Nov 86 22 Apr 87
- OBI/Creative Bldgs: - 22 Apr 87

FACILITY COMPLETION

- Shops/Storage : 29 Oct 87 12 Feb 88
- Craft Bldgs : 14 Dec 87 18 Apr 88
- OBI/Creative : --- 28 Mar 88

SPECIAL EFFECTS BUILDING - PHASE I

Progress This Month

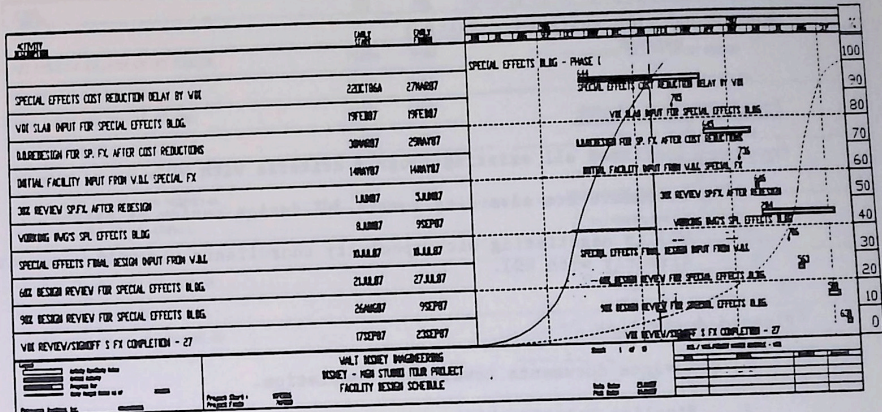
1. Reviewed Cost Savings issues with WDI and settled upon preferred choices per BIC's letter of 26 January 1987.

Planned Activities

1. Facility design is on HOLD pending WDI confirmation of scope and direction to proceed.

Action Items

1. WDI to confirm Cost Savings strategies and acknowledge budget increases with authorization to proceed.



	<u>BASELINE</u>	<u>CURRENT</u>
30% DESIGN REVIEW :	3 Oct 86	20 Oct 86A
RESTART DESIGN DEVELOPMENT:	---	30 Mar 87
30% DESIGN REVIEW :	---	5 Jun 86
(after cost reductions)		
60% DESIGN REVIEW :	2 Dec 86	27 Jul 86
90% DESIGN REVIEW :	30 Jan 86	9 Sep 87

CONTRACTING STRATEGY

PF-027

Is a Turnkey General Construction Package including interior and facades. WDI will provide show items.

<u>OUT TO BID :</u>	2 Mar 87	1 Oct 87
<u>FACILITY COMPLETION:</u>	26 Feb 88	10 Aug 87

POST PRODUCTION BUILDING - PHASE I

Progress This Month

1. Confirmed all existing program criteria with WDI.
2. Documents are advancing toward 30% design review milestone.
3. WDI is negotiating with specialty consultants who will contract directly with WDI.

Planned Activities

1. Advance documents toward 30% completion.
2. Finalize relationships and responsibilities of BIC in relation to WDI and specialty consultants.

Action Items

1. WDI to settle upon division of responsibility between BIC/WDI/NTC/Grosh.
2. Scope of finish work in/out of BIC's facility completion documents is unclear.

ACTIVITY	START DATE	END DATE	PERCENTAGE COMPLETE
POST PRODUCTION REV/LATER VIM COST REDUCTION	15DEC86A	5MAR87	100
POST PROD. BLDG. SLAB INPUT FROM V.M.L.	23JAN87	23JAN87	90
INITIAL FACILITY INPUT FROM V.M.L. POST PROD.	12FEB87	12FEB87	80
30% DESIGN REVIEW FOR POST PRODUCTION BLDG.	6APR87	12MAY87	70
POST PRODUCTION BLDG. WORKING DWGS	13MAY87	16JUL87	60
VIM REVA. SKEFF. ANIMATION & POST PROD/DWGS-24	13MAY87	13MAY87	50
POST PRODFINAL INPUT FROM V.M.L. COMPLETED	28MAY87	28MAY87	40
60% DESIGN REVIEW FOR POST PROD. BLDG.	14JUL87	28MAY87	30
VIM SKEFF. & REV/POST PROD. & ANIM. STEEL-25	22MAY87	29MAY87	20
90% DESIGN REVIEW FOR POST PRODUCTION BLDG.	23JAN87	9JUL87	10
VIM REVA. SKEFF. PPA ANIMATION COMPLETION -26	17JUL87	23JUL87	0

100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0%	POST PRODUCTION BLDG - PHASE I POST PRODUCTION REV/LATER VIM COST REDUCTION POST PROD. BLDG. SLAB INPUT FROM V.M.L. INITIAL FACILITY INPUT FROM V.M.L. POST PROD. 30% DESIGN REVIEW FOR POST PRODUCTION BLDG. POST PRODUCTION BLDG. WORKING DWGS VIM REVA. SKEFF. ANIMATION & POST PROD/DWGS-24 POST PRODFINAL INPUT FROM V.M.L. COMPLETED 60% DESIGN REVIEW FOR POST PROD. BLDG. VIM SKEFF. & REV/POST PROD. & ANIM. STEEL-25 90% DESIGN REVIEW FOR POST PRODUCTION BLDG. VIM REVA. SKEFF. PPA ANIMATION COMPLETION -26
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100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0%	POST PRODUCTION BLDG - PHASE I POST PRODUCTION REV/LATER VIM COST REDUCTION POST PROD. BLDG. SLAB INPUT FROM V.M.L. INITIAL FACILITY INPUT FROM V.M.L. POST PROD. 30% DESIGN REVIEW FOR POST PRODUCTION BLDG. POST PRODUCTION BLDG. WORKING DWGS VIM REVA. SKEFF. ANIMATION & POST PROD/DWGS-24 POST PRODFINAL INPUT FROM V.M.L. COMPLETED 60% DESIGN REVIEW FOR POST PROD. BLDG. VIM SKEFF. & REV/POST PROD. & ANIM. STEEL-25 90% DESIGN REVIEW FOR POST PRODUCTION BLDG. VIM REVA. SKEFF. PPA ANIMATION COMPLETION -26
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	BASELINE	CURRENT
30% DESIGN REVIEW :	9 Oct 86	12 Mar 87
60% DESIGN REVIEW :	20 Nov 86	20 May 87
90% DESIGN REVIEW :	30 Jan 87	9 Jul 87

CONTRACTING STRATEGY

PF-024
 This package includes foundations and slab work for both the Post Production and Animation Bldgs.
 OUT TO BID : --- 26 Mar 87
 SLAB COMPLETION : 18 Mar 87 17 Jul 87

PF-025
 This package includes Shop Dwgs, Fabrication and Erection of the Structural Steel Frames of both the Post Production and Animation Bldgs.
 OUT TO BID : --- 9 Jun 87
 STEEL COMPLETION : 30 Jun 87 25 Nov 87

PF-026
 This package includes all work necessary to complete the Facility that is not covered in the previous packages.
 OUT TO BID : 26 Aug 86 30 Jul 87
 FACILITY COMPLETION: 28 Jan 88 27 Jul 88

ANIMATION BUILDING - PHASE I

Progress This Month

1. Confirmed all existing program criteria with WDI.
2. Documents are advancing toward 30% design review.
3. WDI is advancing final show design of the ground floor exhibit space.

Planned Activities

1. Advance documents toward 30% completion.
2. Finalize and incorporate WDI show design at ground floor exhibit space.

Action Items

1. WDI to conclude show design by 2 February 1987.

ACTIVITY	EARLY START	EARLY FINISH	PERCENT COMPLETE
ANIMATION BLDG DESIGN REV/LAFTER VIM COST RECD	15DEC86A	30NOV87	100
ANIMATION BLDG SLAB DEPT FROM WALL	23JUN87	23JUN87	90
INITIAL FACILITY INPUT FROM WALL ANIMATION BLDG	12FEB87	12FEB87	70
30% DESIGN REVIEW ANIMATION BLDG	6MAY87	12MAY87	60
WORKING DWGS ANIMATION BUILDING	13MAY87	16JUL87	50
ANIMATION BLDG FINAL DESIGN DEPT FROM WALL	27MAY87	27MAY87	40
60% DESIGN REVIEW FOR ANIMATION BLDG	30JUN87	10AUG87	30
90% DESIGN REVIEW FOR ANIMATION BLDG -26	16JUN87	23JUN87	20
			10
			0

WALT DISNEY PIONEERING DISNEY - HIGH STAMUD TOUR PROJECT FACILITY DESIGN SCHEDULE	Sheet 2 of 8 Date Issued: 08/25/87 Project Name: DISNEY Project No: 10000
---	--

	<u>BASELINE</u>	<u>CURRENT</u>
30% DESIGN REVIEW :	19 Nov 86	12 Mar 87
60% DESIGN REVIEW :	30 Jan 87	11 May 87
90% DESIGN REVIEW :	16 Mar 87	23 Jun 87

CONTRACTING STRATEGY
PF-024

This package includes foundations and slab work for both the Post Production and Animation Bldgs.

OUT TO BID :	---	26 Mar 87
SLAB COMPLETION :	18 Mar 87	17 Jul 87

PF-025

This package includes Shop Dwgs, Fabrication and Erection of the Structural Steel Frames of both the Post Production and Animation Bldgs.

OUT TO BID :	---	9 Jun 87
STEEL COMPLETION :	30 Jun 87	25 Nov 87

PF-026

This package includes all work necessary to complete the Facility that is not covered in the previous packages.

OUT TO BID :	26 Aug 86	30 Jul 87
FACILITY COMPLETION:	4 Aug 88	18 Jul 88

CHILLED WATER PLANT

Progress This Month

1. Mechanical and Electrical Chiller Analysis.
2. Various WDI/BIC meetings to discuss design criteria, alternatives and revisions.

Planned Activities Next Month

1. Start revised Design Development package by BIC based on new design criteria.
2. 30% review scheduled for 6 Feb.
3. 90% review scheduled for 2 Mar.

Action Items

1. Approval of new design criteria by RCUC.
2. Complete the rescheduling of this facility now underway.
3. Evaluate other long lead items for potential pre-purchase.

REV	DATE	DESCRIPTION	BY	CHKD
1	17 OCT 86A	ISSUE	LMW	
2	9 FEB 87	30% DESIGN REVIEW (AFTER AWARD)	LMW	
3	2 MAR 87	90% DESIGN REVIEW	LMW	
4	12 MAR 87	FINAL REVIEW	LMW	

VALLEY DESIGN ENGINEERING 10000 N. 100TH ST. SUITE 100 EDEN PRAIRIE, MN 55324 (612) 937-1000	PROJECT NO. 1 PROJECT NAME	SHEET NO. 1 TOTAL SHEETS	DATE PLOTTED PLOTTER	SCALE UNIT
--	-------------------------------	-----------------------------	-------------------------	---------------

	<u>BASELINE</u>	<u>CURRENT</u>
30% DESIGN REVIEW :	26 Sep 86	26 Oct 86A
30% DESIGN REVIEW (After Chiller Award):	---	5 Feb 87A
60% DESIGN REVIEW :	31 Oct 87	---
90% DESIGN REVIEW :	9 Dec 86	5 Mar 87

CONTRACTING STRATEGY

M-001

Repurchased Chillers to be installed by general contractor.

CHILLER SUPPLY AWARDED: --- 11 Feb 87

PF-009

(See Action Items two and three)

OUT TO BID :	5 Jan 87	2 Apr 87
CHILLER PLANT COMPLETE:	29 Apr 88	25 Feb 88

GREAT MOMENTS

Progress This Month

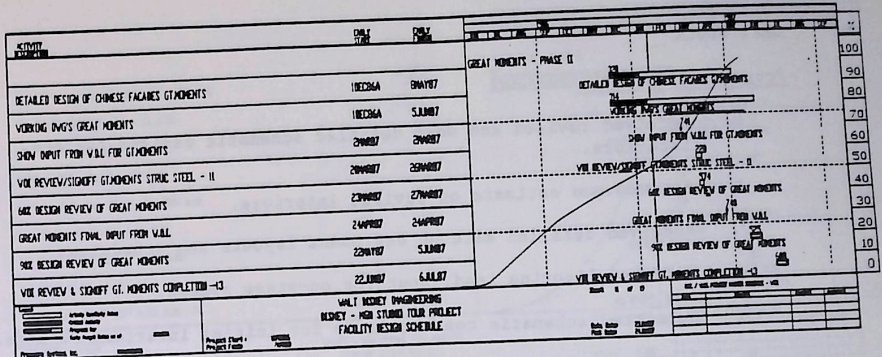
1. Developed cost reduction target list.
2. Reviewed and recommended \$700K in cost reductions.
3. Delayed Package PF-007 receipt of bids to include addendum to foundations associated with cost reductions; receipt of bids date 10 February 1987.
4. Delayed steel Package (PF-011) to revise steel to reduce capital cost, new 60% review date 19 February 1987.
5. Chinese Theater budget prepared.
6. Chinese Theater detailing package scoped.

Planned Activities

1. Revise steel frame to reduce cost.
2. Support steel frame package (PF-011).
3. Redesign maintenance building as pre-engineered.
4. Develop decision schedule for WDI input.
5. Develop electrical input: single line and equipment plan.
6. Begin sketches of HVAC layout.
7. BIC to position to receive input.

Action Items

1. WDI to continue to finalize show input for 2 March 1987, deadline to BIC.
2. WDI to continue to finalize show systems spec, electrical and mechanical input.
3. BIC/WDI to develop decision schedule for WDI input.
4. BIC to incorporate cost cutting changes in facility.



	<u>BASELINE</u>	<u>CURRENT</u>
30% DESIGN REVIEW :	25 Sep 86	30 Oct 86A
60% DESIGN REVIEW :	3 Apr 87	27 Mar 87
90% DESIGN REVIEW :	22 May 87	5 Jun 87

CONTRACT STRATEGY

PF-007

Is the Foundation Package for this Facility, but does not include the slab.

OUT TO BID :	12 Nov 86	11 Dec 86A
PACKAGE COMPLETION:	22 Apr 87	06 May 87

PF-011

Is the Structural Steel Package which includes Shop Dwg's, Fabrication and Erection, for the Facility and Chinese Theater.

OUT TO BID :	23 Dec 86	12 Mar 87
PACKAGE COMPLETION:	14 Oct 87	8 Oct 87

PF-013

Is the completion package for the Facility, it includes Mech/Elec/HVAC as well as enclosure and basic interiors. WDI will provide and install the show element. The Chinese Theater theming will be a separate contract.

OUT TO BID :	30 Jun 87	14 Jul 87
PACKAGE COMPLETION:	15 Aug 88	12 Aug 88

LEFT BLOCK

Progress This Month

1. Received revised and more detailed schematic designs for the interiors.
2. Started new estimate of revised interiors.
3. Received detailed kitchen equipment layouts and schedules.
4. Received lighting load input for on-stage spaces.
5. Submitted schematic cost estimate for initial interiors package.
6. Incorporated above revisions and input into drawings and submitted 30% progress to WDI for review.

Planned Activities

1. Meet with WDI for 30% review comments.
2. Reconcile comments; proceed into working drawings.
3. Review estimate for revised interiors.
4. Simplify scope of interiors detailing in order to reduce costs and to reconcile estimate with WDI's interiors budget.

Action Items

Problems:

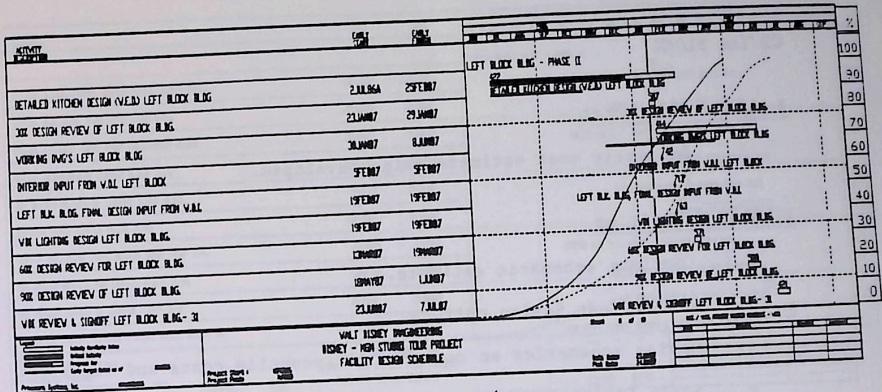
1. Delays in receiving firm and complete schematic designs for the interiors along with delays in receiving firm kitchen input and firm lighting loads have impacted the schedule.

Solutions:

1. Firm up outstanding scope definition issues within a week after the 30% review meeting.

Requires Effort:

1. Need to have WDI expedite lighting designs for on-stage spaces as this input affects the electrical production schedule.
2. Start staff build-up and/or move into overtime mode as required to meet milestones of 60% and 90% review submittals.



	<u>BASELINE</u>	<u>CURRENT</u>
30% DESIGN REVIEW :	10 Nov 86	5 Feb 87A
60% DESIGN REVIEW :	19 Jan 87	19 Mar 87
90% DESIGN REVIEW :	7 Apr 87	1 Jun 87

CONTRACT STRATEGY

PF-031

Is a Turnkey General Construction Package for the entire Bldg.
This includes the interior and facade as well.

<u>OUT TO BID :</u>	29 Apr 87	8 Jul 87
<u>FACILITY COMPLETION:</u>	20 Oct 88	20 Jan 89

CENTER BLOCK

Progress This Month

1. Schematic cost estimate being developed.

Planned Activities

1. Complete schematic estimate.
2. Review Cost Saving options.
3. Revise schematics as required to reconcile costs and budget.
4. Start Design Development.

Action Items

Problems:

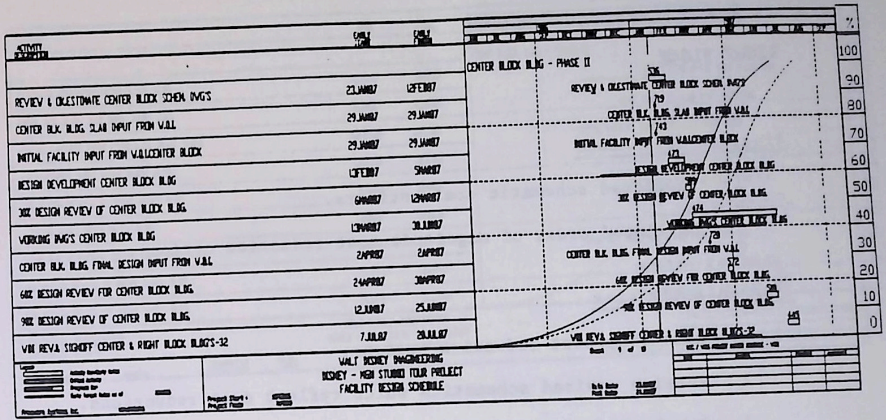
1. Delay of completion of schematic cost estimate is impacting the start of Design Development.

Solutions:

1. Monitor current effort to expedite completion of estimate.

Required Effort:

1. Work with estimators closely.



	<u>BASELINE</u>	<u>CURRENT</u>
BEGIN DESIGN DEVELOPMENT:		5 Feb 87A
30% DESIGN REVIEW :	5 Feb 87	12 Mar 87
60% DESIGN REVIEW :	1 Apr 87	30 Apr 87
90% DESIGN REVIEW :	22 May 87	25 Jun 87

CONTRACT STRATEGY

PF-032

This is a Turnkey General Construction Package for the Center and Right Block Bldg's, and the Main Gate Facilities. This includes Interior and Facades as required.

<u>OUT TO BID :</u>	22 Jun 87	29 Jul 87
<u>FACILITY COMPLETION:</u>	5 May 88	18 Oct 88

RIGHT BLOCK

Progress This Month

1. Submitted schematic cost estimate.
2. Developed order of magnitude cost reduction options.

Planned Activities

1. Reconcile cost reduction options.
2. Receive revised schematics which reflect cost reductions.
3. Receive schematics for interiors and develop cost estimate.
4. Start design development.

Action Items

Problems:

1. Delays in completing schematic cost estimate have impacted start of Design Development.
2. Need revised schematic design which incorporates and integrates the interior design with the facility design.

Solution:

1. Work with WDI to arrive at reduced scope.
2. Develop corresponding estimate to confirm Cost Savings.

Required Effort:

1. Need to mobilize manpower to start Design Development as soon as the scope and cost is agreed to.

START DATE	END DATE	PERCENTAGE COMPLETE	ACTUAL DATE
		RIGHT BLOCK BLDG - PHASE II	
		DESIGN DEVELOPMENT RIGHT BLOCK BLDG	26.JAN.87
		RIGHT BLDG BLDG PLAN INPUT FROM VALL	26.JAN.87
		INITIAL FACILITY INPUT FROM VALL RIGHT BLOCK	13.FEB.87
		VOLUNTARIES INPUT RIGHT BLOCK BLDG	13.FEB.87
		30% DESIGN REVIEW OF RIGHT BLOCK BLDG	6.MAR.87
		WORKING DRAWG RIGHT BLOCK BLDG	12.MAR.87
		RIGHT BLDG BLDG/FINAL DESIGN INPUT FROM VALL	17.APR.87
		60% DESIGN REVIEW OF RIGHT BLOCK BLDG	24.APR.87
		90% DESIGN REVIEW OF RIGHT BLOCK BLDG	12.JUN.87

	<u>BASELINE</u>	<u>CURRENT</u>
BEGIN DESIGN DEVELOPMENT:		5 Feb 87A
30% DESIGN REVIEW :	5 Feb 87	12 Mar 87
60% DESIGN REVIEW :	1 Apr 87	30 Apr 87
90% DESIGN REVIEW :	22 May 87	25 Jun 87

CONTRACT STRATEGY

PF-032

This is a Turnkey General Construction Package for the Center and Right Gate Bldg's, and the Main Gate Facilities. This includes Interior and Facades as required.

<u>OUT TO BID :</u>	22 Jun 87	29 Jul 87
<u>FACILITY COMPLETION:</u>	5 May 88	18 Oct 88

SOUNDSTAGE RESTAURANT

Progress This Month

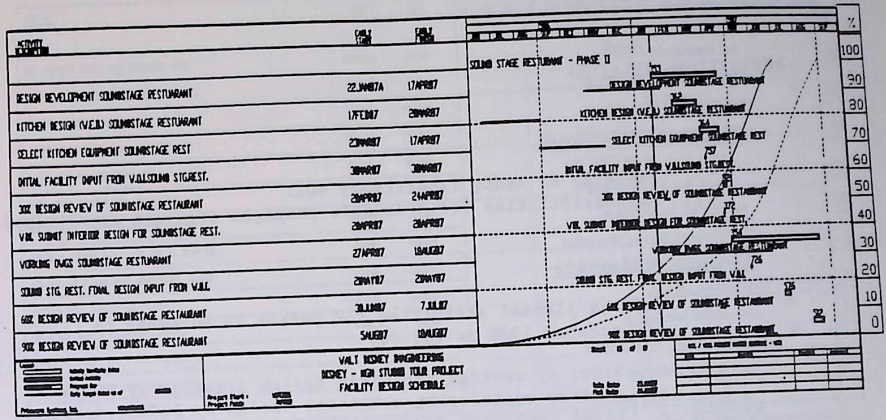
1. Final 12 Schematic Drawings were completed by BAR.
2. Schematic sign-off package released by WDI.
3. Start of Design Development Phase by BIC.
4. Reviews of kitchen requirements by WDW: L.Lanier.
5. Reviews of Show Design Package by WDI in mini food court.

Planned Activities

1. Continued work on Design Development Phase by BIC.
2. Submittal of floor plans to kitchen consultant L. Lanier on 13 February.
3. Submittal of the updated version of final schematic estimated by BIC.

Action Items

1. Definition of work by BIC for interiors and show platforms/stairways/catwalks.



	<u>BASELINE</u>	<u>CURRENT</u>
BEGIN DESIGN DEVELOPMENT:		22 Jan 87A
30% DESIGN REVIEW :	9 Feb 87	24 Apr 87
60% DESIGN REVIEW :	14 Apr 87	7 Jul 87
90% DESIGN REVIEW :	17 Jun 87	18 Aug 87

CONTRACT STRATEGY

PF-029

Is the Turnkey General Construction Package for the Soundstage Restaurant/Commissary. This includes the entire Facility except for show sets in the mini food court.

<u>OUT TO BID</u> :	20 Aug 87	7 Oct 87
<u>FACILITY COMPLETE</u> :	31 May 88	22 Nov 88

NOTE: The Commissary portion of this Facility is targeted for completion June 1988.

AUDIO/VIDEO THEATERS

Progress This Month

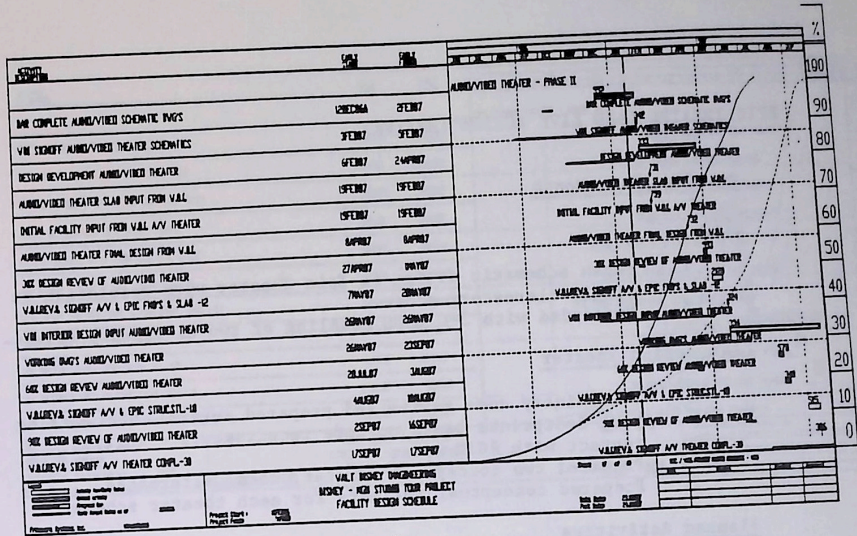
1. Redesign of audio facility by WDI.
2. Responsibilities for schematic packages sign-off established..

Planned Activities

1. Same as planned activities for period 16 November to 14 December 1986 as follows:
 - o Start of revised schematic design drawings by WDI/BAR.
 - o Confirm engineering schematic design by BIC.
 - o Final conformed schematic estimate.

Action Items

1. WDI needs to finalize the design for A/V Theaters in order to meet the project schedule.



	<u>BASELINE</u>	<u>CURRENT</u>
BEGIN DESIGN DEVELOPMENT:		2 Mar 87
30% DESIGN REVIEW :	5 Feb 87	1 May 87
60% DESIGN REVIEW :	16 Apr 87	3 Aug 87
90% DESIGN REVIEW :	22 Jun 87	16 Sep 87

CONTRACT STRATEGY :
PF-012

This is the Foundation and Slab Package for the Epic Stunt Theater and the Audio/Video Theater.

OUT TO BID :	17 Apr 87	2 Jun 87
FOUNDATION COMPLETION:	4 Nov 87	30 Sep 87

PF-018

This is the Structural Steel Package for the Epic Stunt and Audio/Video Theaters. This package includes Shop Dwg's and Fabrication and Erection.

OUT TO BID :	24 Aug 87	11 Aug 87
STEEL COMPLETION:	14 Jul 88	16 Mar 88

PF-030

This is the Completion Package for Epic Stunt and Audio/Video Theaters. This package includes all Facility Construction not included above and all Interiors and Facades.

OUT TO BID :	9 Sep 87	11 Nov 87
FACILITY COMPLETION:	20 Dec 88	5 Jan 89

EPIC THEATER (AND LIVE ACTION THEATER)

Progress This Month

EPIC

1. Began schematic design on Epic Theater with resolution on single clerestory scheme.
2. Proceeded with 3-D CADD modeling of two clerestory scheme.

Live Action Theater

1. Preliminary code review and prepared several 2000 seating plan footprints based on code requirements - initial contact with RCID made.
2. Prepared two conceptual theater scheme alternates.
3. Prepared conceptual estimate for each theater scheme.

Planned Activities

EPIC

1. Proceed with schematic design and submit to WDI for review on 20 Feb 87.
2. Complete tasks as outlined in letter to WDI, dated 31 Dec 86, for incorporation into schematic design package.

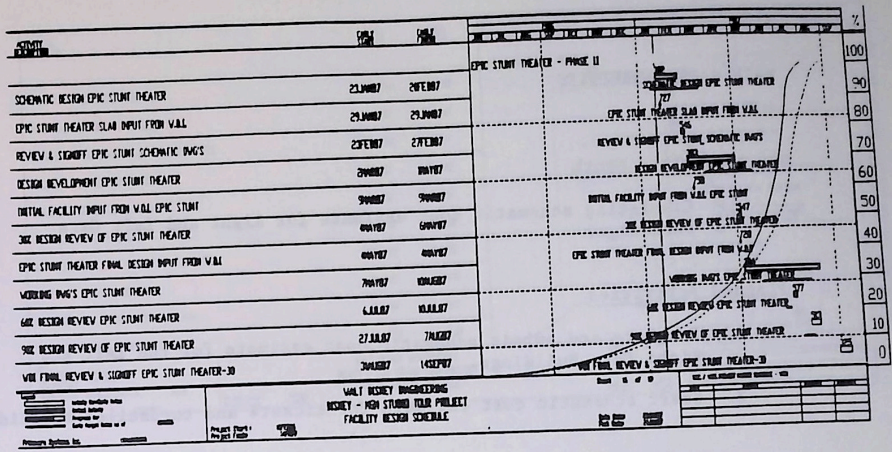
Live Action Theater

1. No activity planned at this time. Any work done will be done at WDI request.

Action Items

EPIC

1. Resolution of all items listed in letter to WDI dated 31 Dec 86, with order of priority of information needed as listed on 6 Jan 87.
2. Critical item is the electrical and electronic room relocation. Information from WDI on this issue was to have been issued prior to beginning of schematics but is yet to be received and has potential of major negative impact on both design and construction schedule. A meeting with WDI's consultants and BIC's designers is necessary immediately.
3. Resolution of how "themed entry" structure is to be packaged. Currently it is in Area Development. If it is transferred to the facility package it will impact the design schedule.



BASELINE CURRENT

BEGIN DESIGN DEVELOPMENT: 2 Mar 87
 30% DESIGN REVIEW : 5 Feb 87 1 May 87
 60% DESIGN REVIEW : 16 Apr 87 3 Aug 87
 90% DESIGN REVIEW : 22 Jun 87 16 Sep 87

CONTRACT STRATEGY
PF-012

This is the Foundation and Slab Package for the Epic Stunt Theater and the Audio/Video Theater.

OUT TO BID : 17 Apr 87 2 Jun 87
 FOUNDATION COMPLETION: 4 Nov 87 30 Sep 87

PF-018

This is the Structural Steel Package for the Epic Stunt and Audio/Video Theaters. This package includes Shop Dwg's and Fabrication and Erection.

OUT TO BID : 24 Aug 87 11 Aug 87
 STEEL COMPLETION : 14 Jul 88 16 Mar 88

PF-030

This is the Completion Package for Epic Stunt and Audio/Video Theaters. This package includes all Facility Construction not included above and all Interiors and Facades.

OUT TO BID : 9 Sep 87 11 Nov 87
 FACILITY COMPLETION: 20 Dec 88 20 Dec 88

MAIN GATE FACILITIES

Progress This Month

1. Completing schematic cost estimate for Right and Left Gate Buildings.

Planned Activities

1. Complete and submit schematic cost estimate for the Left and Right Gate Buildings.
2. Start schematic cost estimate for tickets and turnstiles building.

Action Items

Problems:

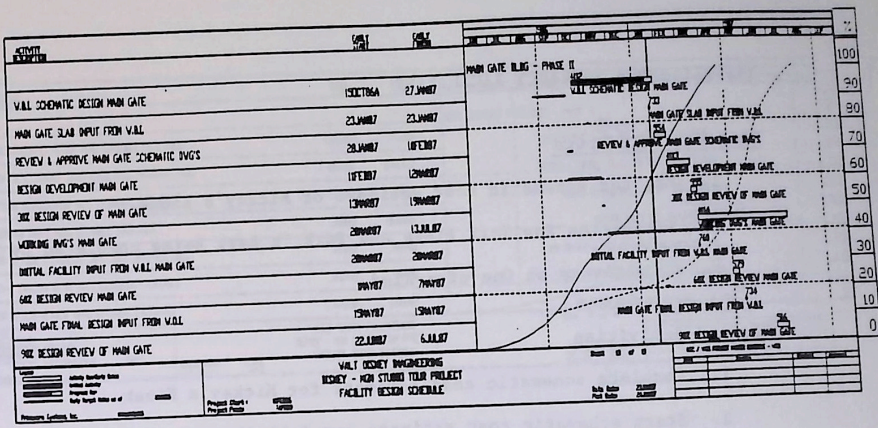
1. Delays in completing estimate have impacted start of Design Development.

Solution:

1. Expedite review of estimate.
2. Develop cost reduction options.
3. Reconcile scope and cost with budget.

Required Effort:

1. Provide estimating support as required.
2. Mobilize for imminent start of Design Development.



	<u>BASELINE</u>	<u>CURRENT</u>
BEGIN DESIGN DEVELOPMENT:		11 Feb 87A
30% DESIGN REVIEW:	20 Nov 86	19 Mar 87
60% DESIGN REVIEW:	6 Feb 87	7 May 87
90% DESIGN REVIEW:	6 Apr 87	6 Jul 87
<u>CONTRACT STRATEGY:</u>		
<u>PF-032</u>		

This is a Turnkey General Construction Package for the Center and Right Block Bldgs, and the Main Gate Facilities. This includes interior and facades as required.

<u>OUT TO BID:</u>	23 Jun 87	29 Jul 87
<u>FACILITY COMPLETION :</u>	27 May 88	6 Sep 88

MISCELLANEOUS ENTRANCE FACILITIES

Progress This Month

1. Started schematic cost estimate of Mickey's Kiosk.
2. Schematics for Toll Plaza and Park 'n Bark being completed by WDI.
3. No activity on One-of-a-Kind.

Planned Activities

1. Complete schematic cost estimate for Mickey's Kiosk.
2. Start schematic cost estimate for Toll Plaza and Park 'n Bark.

Action Items

1. Provide estimating support as required in order to expedite estimates.

ACTIVITY	START	END	PERCENTAGE COMPLETE
MISC. ENTRANCE FACILITIES - PHASE II			100
VALLS/SCHEMATIC DESIGN MISC. ENTRANCE FACILITIES	05/28/87	07/28/87	90
REVIEW & SIGNOFF SCHEMATICS MISC. ENTRANCE FACIL.	07/28/87	07/28/87	70
DESIGN DEVELOPMENT MISC. ENTRANCE FACILITIES	07/28/87	08/28/87	50
WORKING DRAWG'S MISC. ENTRANCE FACILITIES	08/28/87	09/28/87	40
30% REVIEW & FACILITY INPUT MISC.ENTRANCE FACIL.	08/28/87	08/28/87	30
FINAL FACILITY INPUT MISC. ENTRANCE FACILITIES	09/28/87	09/28/87	20
90% DESIGN REVIEW MISC. ENTRANCE FACILITIES	11/08/87	12/10/87	10

VALLEY REGION IMPROVEMENTS MICHIGAN - MEN STRAND TOLL PROJECT FACILITY DESIGN SCHEDULE		Date: _____ Page: _____ of _____
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	<u>BASELINE</u>	<u>CURRENT</u>
BEGIN DESIGN DEVELOPMENT:		2 Mar 87
30% DESIGN REVIEW :	19 Feb 87	9 Apr 87
60% DESIGN REVIEW :	---	---
90% DESIGN REVIEW :	5 Jun 87	12 Jun 87

CONTRACT STRATEGY

PF-033

This is the Turnkey General Contract to construct the following Bldgs: One-of-a-kind, Mickey's Kiosk, Park & Bark and the toll Plaza.

<u>OUT TO BID</u> :	23 Jun 87	30 Jun 87
<u>PACKAGE COMPLETE:</u>	26 Aug 88	1 Sep 88

SMALL RESTAURANTS

Progress This Month

1. Meeting in SFHO on 15 January to establish scheduled dates.

Planned Activities

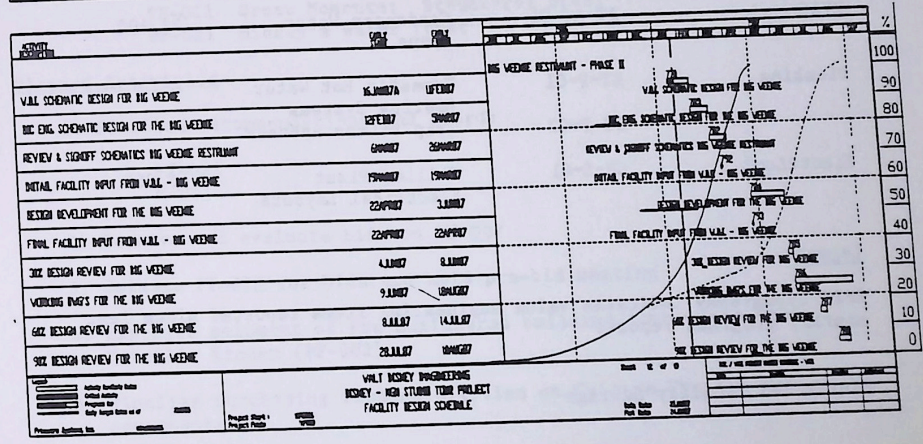
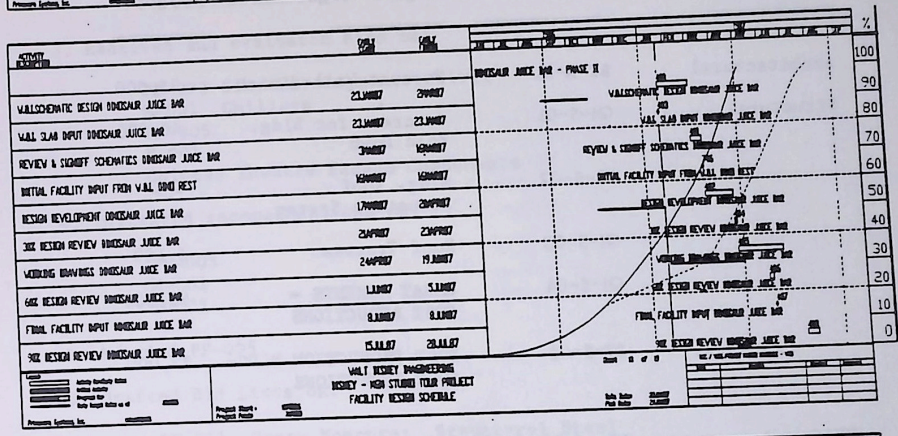
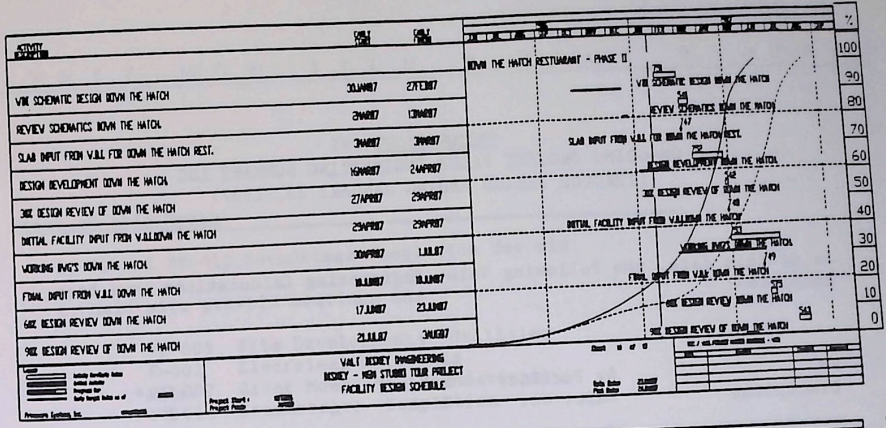
1. Completion of schematic designs by WDI for each facility.

Action Items

1. WDI needs to complete the schematic drawing package on dates as follows in order to meet the project schedule:
 - o Big Weenie - 11 February
 - o Dinosaur - 2 March
 - o Down the Hatch- 27 February

CONTRACT STRATEGY:

PACKAGING OF THESE RESTAURANTS WILL DEPEND ON FINAL DESIGN, TIMING AND ON SITE CONTRACTOR PERFORMANCE.



ON-GOING PROJECT VALUE ENGINEERING SUMMARY LOG
(THROUGH PERIOD ENDING JANUARY 25, 1987)

As of this date, the following Value Engineering Calculations have been completed:

By Discipline	By Facility Calc. No.	Subject/ Title	Value* \$
Architectural	BT-A-01	Parapet Wall Finish	35,000
Structural	GM-S-01	Concrete for Bldg. Hold Down	40,000
	HB-S-02	Bldg. Roof Structure System	-0-
	GM-S-03	Roof Trusses	6,100
	GM-S-04	GREAT MOMENTS - COST REDUCTIONS	93,600
	PP-S-05	POST PRODUCTION BLDG- COST REDUCTIONS	23,000
HVAC	BT-AC-01	Condenser Water Pumps	32,400
Plumbing	BT-P-01	Domestic Hot Water Heating Systems	-0-
	BT-P-02	Trap Primer Systems	
Electrical	CH-E-01	Chiller Plant Electrical Layouts	46,800

Legend:

Bold typography indicates value engineering items reported since last monthly progress report.

*Estimated Facility Savings

IV. PROCUREMENT

Progress this Month

1. Issued PF-010 Soundstage Completion for Bid.

2. Held site pre-bid meetings on:

- PF-005 Site Development: Utilities
- E-001 Electrical Materials
- PF-007 Great Moments: Foundations
- PF-010 Soundstage: Completion

3. Received and evaluated Bids on:

- PF-022 Site Development: Civil
- M-001 Chillers
- PF-005
- E-001
- Chinese Theatre Facade Components

4. Initiated recommendations on:

- PF-005
- M-001
- E-001

5. Awarded PF-005

6. Drafted Bid Lists on:

- PF-011 Great Moments: Structural Steel
- PF-021 Mickey's Water Tower

Planned Activities

1. Finalize recommendations and award:

- PF-022
- M-001

2. Receive and evaluate bids on PF-007

3. Release PF-021 for bids and hold pre-bid meeting

4. Expedite shipment of Pre Engineered building components from Metallic Braden (PF-002)

5. Finalize purchasing responsibilities on Chinese Theatre Facade components

V. CONSTRUCTION

OVERVIEW

Negotiations have been completed for the close-out revision order to PF001, the site Access Road contract. The revision order should be approved and executed by the end of January.

The PF002 Cast Center Building drawings were released for fabrication on 12 January with the first delivery on-site scheduled for the end of February. Two critical material items are driving out the completion of this contract to 14 May 87. Design changes to the HVAC system delayed approval of the air handling units and lack of color approval for the aluminum storefront material is holding fabrication on this item.

The PF003 borrow hauling operations were completed on 13 January 87. The wet material combined with sporadic rainfall has prevented the Contractor from achieving the specified compaction requirements. An additional two week slippage to 6 February 87 is forecast for the completion of this work. The delay should not affect any upcoming packages.

The PF004 Soundstage Foundation and Slab Contractor completed the work areas previously on "hold" due to the tenant improvements design change. The Soundstage 1 & 2 Slabs were completed with the ancillary and tour corridor areas to be completed by the end of January.

The structural steel erection began on schedule and the first two roof trusses (92 ft. span) were set in place.

The temporary fence at the Employee Parking Lot was installed and completed at the end of December.

DATE	1987											
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Mobilization Site Utilities Contract - 05												
AS 20/AMBT EF 2/20/87												
INSTALL W/G UTILITIES STUDIO SIDE SHW 5-8 PF -05												
ES 2/20/87 EF 2/20/87												
INST. W/G UTILITIES ATTACH. SIDE SHW 5-18 & 22-28												
ES 2/20/87 EF 2/20/87												
INST. W/G UTILITIES IN SHOWER SHW 20 TO 22 - 05												
ES 2/20/87 EF 2/20/87												
TEST / PUNCHLIST SITE UTILITIES CONTRACT - 05												
ES 2/20/87 EF 2/20/87												
SITE UTILITIES CONTRACT COMPLETE - 05												
ES 2/20/87 EF 2/20/87												
05 - SITE DEVELOPMENT, UTILITIES - RESERVE MEGA CO												
Mobilization Site Utilities Contract - 05												
INSTALL W/G UTILITIES STUDIO SIDE SHW 5-8 PF -05												
INSTALL W/G UTILITIES ATTACH. SIDE SHW 5-18 & 22-28												
INSTALL W/G UTILITIES IN SHOWER SHW 20 TO 22 - 05												
TEST / PUNCHLIST SITE UTILITIES CONTRACT - 05												
SITE UTILITIES CONTRACT COMPLETE - 05												
05 - STRUCTURAL STEEL, SOUND STAGES - F. PREY CO.												
PREP SHIP DRAW / FABRICATE STRUCTURAL STEEL - 05												
AS 1/23/87 EF 2/20/87												
REVISION ORDER # - TENANT IMPROVEMENTS												
AS 1/23/87 EF 2/20/87												
Mobilization Soundstage Structural Steel Cont - 05												
AS 1/23/87 EF 2/20/87												
ERECT SOUNDSTAGE STRUCTURAL STEEL - 05												
AS 1/23/87 EF 2/20/87												
METAL DECKING SOUNDSTAGE STRUCTURAL STEEL - 05												
ES 1/23/87 EF 2/20/87												
RECE FLOOR/ROOF DECK CONCRETE SOUNDSTAGE STEEL - 05												
ES 1/23/87 EF 2/20/87												
SOUNDSTAGE STRUCTURAL STEEL CONTRACT COMPLETE - 05												
ES 2/20/87 EF 2/20/87												
PREP SHIP DRAW / FABRICATE STRUCTURAL STEEL - 05												
REVISION ORDER # - TENANT IMPROVEMENTS												
Mobilization Soundstage Structural Steel Cont - 05												
ERECT SOUNDSTAGE STRUCTURAL STEEL - 05												
METAL DECKING SOUNDSTAGE STRUCTURAL STEEL - 05												
RECE FLOOR/ROOF DECK CONCRETE SOUNDSTAGE STEEL - 05												
SOUNDSTAGE STRUCTURAL STEEL CONTRACT COMPLETE - 05												

Progress this Month

PF-005 Site Development: Utilities

- o Contract awarded on 19 January 1987.
- o Pre-award/Pre-construction meeting held on 20 January 1987.
- o Contractor began mobilization.
- o First contractor submittals received.

PF-006 Soundstage Structural Steel

- o Mobilization completed including two cranes (35T Hydraulic and Manitowoc 3900).
- o Initial steel work received on site including long span trusses.
- o Began erection of columns beams and first two roof trusses.
- o Recommended schedule extension to 1 April 1987 (from Mar 87) due to tenant improvements.

Planned Activities

- PF-005 - Completed mobilization.
 - Start field work.
- PF-006 - Complete erection of Soundstage 1 steel.
- PF-020 - Close-out contract.

VI. PROJECT CONTROL

ESTIMATING

Progress This Month

- o Completed Engineer's Estimates for PF005, Site Development: Utilities and E001, Electrical Equipment Supply.
- o Prepared Schematic level estimates for Right Block Building and Chiller Plant Expansion.
- o Prepared an Order of Magnitude estimate for the Live Action Theater.
- o Completed the Contract Package Cost forecast input for Project Forecast No. 1.

Planned Activities

- o Complete Engineer's Estimates for PF007, Great Moments Foundations, and PF010, Soundstage Completion.
- o Prepare Schematic level estimates for the Hospitality Building, the Bank and Stroller Buildings, Center Block Building and Left Block Interiors.

COST ENGINEERING

Progress This Month

- o Updated EPPR to reflect items added to A/E workload.
- o Completed Forecast No. 1 to the Bechtel Project Management review level.
- o Issued updated forecast and budget data for current contract packages list.
- o Provided micro computer programming assistance to Engineering and Administrative groups.

Planned Activities

- o Publish Preparation Schedule for Forecast No. 2 and initiate update of Bechtel staffing plans for remainder of project schedule.

PLANNING AND SCHEDULING

Progress This Month

- o Combined phase I and Phase II construction schedules into a Master Construction Schedule, and updated Master Project Schedule.
- o Met with WDI scheduler; confirmed or revised WDI input dates and review periods for A/E design activities.

Planned Activities

- o Firm up date for receipt of COE/FDER permit, if possible; analyze impact on effected activities in PF022 and PF005 contracts.
- o Review contract interface implications of permit issuance and design delays.

VII. CRITICAL ITEMS

DESIGN

- COMPLETION OF SCHEMATIC DESIGN
- COMPLETION OF INTERIOR DESIGN
- FINALIZE SHOW INPUT FOR:
 - o GREAT MOMENTS
 - o ANIMATION
 - o SPECIAL EFFECTS
 - o EPIC STUNT THEATER
- DECISION REQUIRED ON LIVE ACTION THEATER

CONSTRUCTION

- LATE DELIVERY OF FIELD TRAILERS
- RECEIPT OF C.O.E./F.D.E.R. PERMITS
- STREAMLINE DCR/DCN REVIEW PROCESS
- INCORPORATION OF WDI FINISH STANDARDS FOR CAST CENTER BUILDING

CUT OFF DATE:
25JAN87

CONTRACT PACKAGE MILESTONES

CONTRACT	DESCRIPTION/CONTRACTOR	LEGEND	WDI SIGNOFF PACKAGE	OUT TO TENDER	CONTRACT AWARDED	CONTRACT COMPLETE
PF- 001	CONSTRUCTION ACCESS ROAD C.J. LANGENFELDER	SCHEDULE: FORE/ACT:	09MAY86 14MAY86A	16MAY86 16MAY86A	17JUN86 24JUN86A	7NOV86 26NOV86A
		COMMENTS:				
PF- 002	CAST CENTER BUILDING MET-CON. INC.	SCHEDULE: FORE/ACT:	23JUN86 23JUN86A	03JUL86 01JUL86A	11AUG86 26AUG86A	15JAN87 14MAY87F
		COMMENTS:				
PF- 003	SITE GRADING C.J. LANGENFELDER	SCHEDULE: FORE/ACT:	28JUL86 28JUL86A	05AUG86 05AUG86A	02SEP86 02SEP86A	15DEC86 06FEB87F
		COMMENTS:				
PF- 004	SOUNDSTAGE-FOUND. & SLABS MONITOR CONSTRUCTION	SCHEDULE: FORE/ACT:	29JUL86 29JUL86A	08AUG86 08AUG86A	22SEP86 11SEP86A	05JAN87 29JAN87F
		COMMENTS:				
PF- 005	SITE DEVELOPMENT:UTILITIES	SCHEDULE: FORE/ACT:	06OCT86 31OCT86A	22OCT86 12NOV86A	11DEC86 19JAN87A	15DEC87 15DEC87F
		COMMENTS:				
PF- 006	SOUNDSTAGE STRUCTURAL STEEL F. IVERT CO.	SCHEDULE: FORE/ACT:	22AUG86 29AUG86A	03SEP86 03SEP86A	17OCT86 10OCT86A	18MAR87 31MAR87F
		COMMENTS:				

CUT OFF DATE:
25JAN87

CONTRACT PACKAGE MILESTONES

CONTRACT	DESCRIPTION/CONTRACTOR	LEGEND	WDI SIGNOFF PACKAGE	OUT TO TENDER	CONTRACT AWARDED	CONTRACT COMPLETE
PF- 007	FOUNDATIONS: GREAT MOMENTS	SCHEDULE: FORE/ACT:	21OCT86 04DEC86A	25NOV86 11DEC86A	20JAN87 10FEB87F	16APR87 06MAY87F
		COMMENTS:				
PF- 008	STUDIO SUPPORT BLDG'S	SCHEDULE: FORE/ACT:	15MAY87 16APR87F	18MAY87 22MAY87F	14JUL87 17JUN87F	05MAY88 19APR88F
		COMMENTS:	inc. CRAFT ,SHOP/STORAGE,CREATIVE WARDROBE & OB1			
PF- 009	CHILLED WATER PLANT	SCHEDULE: FORE/ACT:	06JAN87 25MAR87F	03FEB87 03APR87F	14APR87 15JUN87F	20JAN88 25FEB88F
		COMMENTS:				
PF- 010	SOUNDSTAGE COMPLETION	SCHEDULE: FORE/ACT:	09OCT86 23DEC86A	12NOV86 08JAN87A	09FEB87 18MAR87F	26MAY88 22APR88F
		COMMENTS:				
PF- 011	STRUCT STEEL: GREAT MOMENTS	SCHEDULE: FORE/ACT:	22DEC87 26MAR87F	22JAN87 27APR87F	09MAR87 16MAR87F	06NOV87 27AUG87F
		COMMENTS:				
PF- 012	FND'S SLABS: A/V & EPIC STUNT THEATER	SCHEDULE: FORE/ACT:	08APR87 20MAY87F	21APR87 02JUN87F	23JUN87 21JUL87F	OCT1288 29OCT88F
		COMMENTS:				

CUT OFF DATE:
25JAN87

CONTRACT PACKAGE MILESTONES

CONTRACT	DESCRIPTION/CONTRACTOR	LEGEND	WDI SIGNOFF PACKAGE	OUT TO TENDER	CONTRACT AWARDED	CONTRACT COMPLETE
PF- 013	COMPLETION: GREAT MOMENTS	SCHEDULE: FORE/ACT:	06JUL86 06JUL87F	14JUL87 14JUL87F	22SEP87 22SEP87F	01OCT88 01OCT88F
		COMMENTS:				
PF- 014	SOIL & SLOPE PROTECTION	SCHEDULE: FORE/ACT:	***** *****	***** *****	***** *****	
		COMMENTS:	T. B. D.			
PF- 015	AREA DEVELOPMENT - STUDIO	SCHEDULE: FORE/ACT:	08JUN87 08JUN87F	12JUN87 12JUN87F	07AUG87 07AUG87F	03MAR88 03MAR88F
		COMMENTS:	T. B. D.			
PF- 016	MISCELLANEOUS FURNITURE, SPRINKLERS	SCHEDULE: FORE/ACT:	***** *****	***** *****	***** *****	
		COMMENTS:	T. B. D.			
PF- 017	SERVICE CONTRACT G.C.	SCHEDULE: FORE/ACT:	***** *****	***** *****	***** *****	
		COMMENTS:				
PF- 018	STRUCT STEEL: A/V & EPIC THEATER	SCHEDULE: FORE/ACT:	15JUN87 10AUG87F	22JUN87 11AUG87F	10AUG87 29SEP87F	03FEB88 17MAR88F
		COMMENTS:				

CUT OFF DATE:
25JAN87

CONTRACT PACKAGE MILESTONES

CONTRACT	DESCRIPTION/CONTRACTOR	LEGEND	WDI SIGNOFF PACKAGE	OUT TO TENDER	CONTRACT AWARDED	CONTRACT COMPLETE
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PF- 019		SCHEDULE: FORE/ACT:	***** *****	***** *****	***** *****	
		COMMENTS:	T.B.D.			
PF- 020	TEMPORARY FENCES & GATES	SCHEDULE: FORE/ACT:	***** *****	17NOV86 17NOV86A	08DEC86 11DEC86A	03JAN87 03JAN87A
		COMMENTS:	T.B.D.			
PF- 021	MICKY'S TOWER	SCHEDULE: FORE/ACT:	28JAN87 29JAN87F	03FEB87 10FEB87F	06APR87 14APR87F	01OCT87 05OCT87F
		COMMENTS:	T.B.D.			
PF- 022	SITE DEVELOPMENT:CIVIL	SCHEDULE: FORE/ACT:	10NOV86 13NOV86A	19NOV86 19NOV86A	05JAN87 26JAN87F	15SEP87 15SEP87F
		COMMENTS:				
PF- 023		SCHEDULE: FORE/ACT:				
		COMMENTS:	INC. IN PF-008			
PF- 024	ANIMATION & POST PROD. FOUNDATIONS & SLABS	SCHEDULE: FORE/ACT:	09MAR87 19MAR87F	17MAR87 26MAR87F	27APR87 06MAY87F	05AUG87 14AUG87F
		COMMENTS:				

CUT OFF DATE:
25JAN87

CONTRACT PACKAGE MILESTONES

CONTRACT	DESCRIPTION/CONTRACTOR	LEGEND	WDI SIGNOFF PACKAGE	OUT TO TENDER	CONTRACT AWARDED	CONTRACT COMPLETE
PF- 025	ANIMATION & POST PROD. STRUCTURAL STEEL	SCHEDULE: FORE/ACT:	27APR87 29MAY87F	05MAY87 09JUN87F	16JUN87 21JUL87F	05NOV87 18DEC87F
		COMMENTS:				
PF- 026	POST PROD & ANIMATION BUILDING COMPLETION	SCHEDULE: FORE/ACT:	30JUN87 23JUL87F	09JUL87 30JUL87F	26AUG87 17SEP87F	02JUN88 28JUL88F
		COMMENTS:				
PF- 027	SPECIAL EFFECTS GENERAL CONTRACT	SCHEDULE: FORE/ACT:	25JUN87 23SEP87F	06JUL87 01OCT87F	02OCT87 25NOV87F	02JUN88 11AUG88F
		COMMENTS:	WDI DELAY START OF D.D. TO 15 APRIL.			
PF- 028		SCHEDULE: FORE/ACT:				
		COMMENTS:	T.B.D.			
PF- 029	SOUNDSTAGE RESTAURANT G.C. CONTRACT	SCHEDULE: FORE/ACT:	30JUN87 27AUG87F	09JUL87 02SEP87F	19AUG87 29SEP87F	05NOV88 10NOV87F
		COMMENTS:				
PF- 030	COMPLETION: A/V & EPIC THEATER	SCHEDULE: FORE/ACT:	19JUN87 17SEP87F	24JUN87 24SEP87F	19AUG87 18NOV87F	06JAN89 05JAN89F
		COMMENTS:				

CUT OFF DATE:
25JAN87

CONTRACT PACKAGE MILESTONES

CONTRACT	DESCRIPTION/CONTRACTOR	LEGEND	WDI SIGNOFF PACKAGE	OUT TO TENDER	CONTRACT AWARDED	CONTRACT COMPLETE
PF- 031	LEFT BLOCK BUILDING GENERAL CONTRACT	SCHEDULE: FORE/ACT:	15MAY87 07JUL87F	19MAY87 14JUL87F	15JUL87 25AUG87F	30NOV88 20JAN89F
		COMMENTS:				
PF- 032	RIGHT & CENTR BLOCK/BLDGS. & MAINGATE FACILITY	SCHEDULE: FORE/ACT:	02JUN87 20JUL87F	16JUN87 29JUL87F	28JUL87 07OCT87F	26JAN89 08DEC89F
		COMMENTS:				
PF- 033	BIG WEENIE, AREA RESTROOMS & MISC FACILITIES	SCHEDULE: FORE/ACT:				
		COMMENTS:	POSSIBLY B.V.C.			
PF- 034	DOWN THE HATCH & DINOSAUR RESTAURANTS COMPLETION	SCHEDULE: FORE/ACT:				
		COMMENTS:	POSSIBLY B.V.C.			
PF- 035		SCHEDULE: FORE/ACT:				
		COMMENTS:	T.B.D.			
PF- 036	AREA DEVELOPMENT ATTRACTIONS - SIDE	SCHEDULE: FORE/ACT:	20AUG87 20AUG87F	28AUG87 28AUG87F	09OCT87 09OCT87F	16SEP88 16SEP88F
		COMMENTS:				